

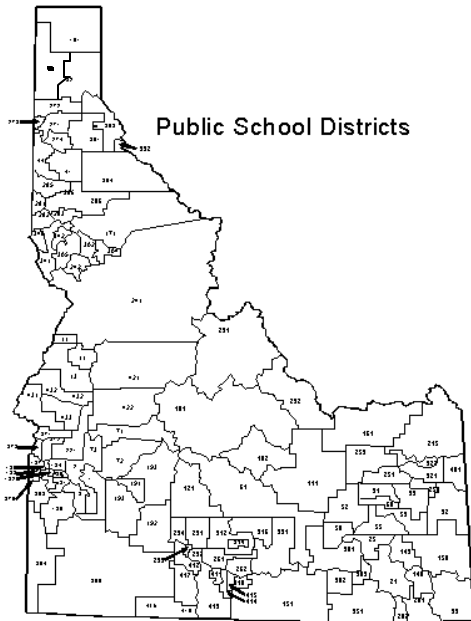
# Mackay Jt. District #182

Custer County

PO Box 390, Mackay, ID. 83251

Phone: (208) 588-2896 Fax: (208) 588-2269

R. D. Palmer, Superintendent



## District Characteristics 1999-00

Fall Enrollment 1999-00 . . . . .	284	Special Education:	
Average Daily Attendance . . . . .	264	Special Education Students . . . . .	38
State Ranking per ADA . . . . .	91	Gifted and Talented Students. . . . .	0
Number of Schools (sites):		Number of LEP Students**. . . . .	2
Elementary. . . . .	1	National School Lunch Program:	
Secondary . . . . .	1	Average Daily Participation. . . . .	147
Number of Accredited Schools:		Free and Reduced Meals. . . . .	138
Approved. . . . .	2	Lunch Price - Elementary. . . . .	\$1.25
Approved with Merit. . . . .	0	Lunch Price - Secondary . . . . .	\$1.50
Approved with Warning . . . . .	0	Pupil Transportation Program:	
Not Approved. . . . .	0	Average Daily Ridership 1998-99. .	180
High School Graduates:		District Owned Operation	
High School Diplomas-Regular. . .	25	* Certificates of Completion issued at a district level	
Other Completions*. . . . .	0	** Limited English Speaking (LEP)	

## Superintendent's Highlights

The school year was very successful with the completion of the strategic plan. This plan is developed to guide the district through the year 2004. Goals have been developed to provide continual school improvement.

Curriculum alignment and assessment K-12 is underway in hopes of providing a quality education for all students. Curriculum is a major priority with the district.

The Board of Trustees authorized weekly collaborative time for all staff to assist in the alignment of curriculum.

Major technology advances have been made with 74 new computers purchased and installed in the district. Two Smart Boards have also been purchased and are in use.

The District also had a very successful year in athletics. The high school football team won the State Championship for the 4<sup>th</sup> consecutive year. The boy's basketball team also won the State Championship for the second time in a row.

## Progress Towards Meeting District Goals

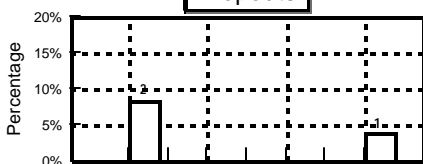
1999-00 Goals	Progress
Continual updating of board policies.	The policy manual is in the process of being updated with most of the policies adopted and in use.
Align curriculum in all areas, K-12, including assessment.	Many curriculum options are being reviewed and a school wide curriculum should be in place by the year 2001.
Continual professional development that supports the district curriculum.	Teachers have attended workshops on assessment and digital portfolio assessment.
Provide and use current technology.	Seventy-four computers and two smart boards were purchased and are in use within the district.
Plan for facilities upgrades and improvements.	Facility and maintenance manual is in the process of being written.
Establish a progressive and consistent decision making process.	Collaboration time was adopted within the district, providing time for teachers and administrators to effectively discuss students' needs and ways for improvement.
Provide a safe environment along with Intervention programs.	Security cameras have been installed within the district. "Walk the Talk" was presented to the 8 <sup>th</sup> and 11 <sup>th</sup> graders and a "peer helpers" program is being implemented.

## Student Profiles

### Ethnicity

Race	Male	Female	Total
White	47.27%	48.01%	95.28%
Black	0.00%	0.00%	0.00%
Hispanic	1.45%	2.55%	4.00%
Nat. Amer.	0.36%	0.00%	0.36%
Asian	0.00%	0.36%	0.36%
Total	49.08%	50.92%	100.00%

### Dropouts



Year	Grd. 9	Grd. 10	Grd. 11	Grd. 12
98-99	0.00%	0.00%	0.00%	0.00%
99-00	8.33%	0.00%	0.00%	3.70%

Numbers in graph represent actual dropout counts per grade

## Financial Information 1999-00

	M & O Fund	%	All Funds	%
<b>Revenues:</b>				
Local Taxes	\$194,526	10.85%	\$258,384	12.18%
Other Sources	72,997	4.07%	111,563	5.26%
State	1,524,190	85.02%	1,620,426	76.41%
Federal	1,002	0.06%	130,434	6.15%
<b>Total</b>	<b>\$1,792,715</b>	<b>100.00%</b>	<b>\$2,120,807</b>	<b>100.00%</b>

### Supplemental Information:

Property Tax Replacement	\$68,907
Lottery Revenues	\$10,416
Technology Grant	\$28,980

	Total	%	ADA	Rank
<b>Expenditures:</b>				
M & O Instruction	\$1,102,738	62.27%		
M & O Support Programs	663,788	37.48%		
M & O Other	4,401	0.25%		
<b>Total M &amp; O</b>	<b>\$1,770,927</b>	<b>100.00%</b>	<b>\$6,706</b>	<b>28</b>
<b>Total ALL Funds</b>	<b>\$2,265,306</b>	<b>100.00%</b>	<b>\$8,578</b>	<b>30</b>

### Tax Levies at 9-1-99

	Total	Per ADA	Rank
Property Market Values	\$73,578,501	\$278,633	45
Total General M & O Levies	0.002809543		99
Total District Levies	0.003794870		95

## Staff Data 1999-00

### District Personnel:

	FTE	ADA to FTE
Elementary Teachers	10.50	12
Secondary Teachers	10.30	13
Administrators	2.20	120
Other Certified Staff	1.80	147
Total Certified Staff	24.80	11
Total Non-Certified Staff	14.92	18

### Teachers Salaries:

		Rank
Beginning Salary on Schedule	\$20,915	
Highest Salary on Schedule	\$42,094	
Average Elementary Teacher's Salary	\$36,515	15
Average Secondary Teacher's Salary	\$34,649	34
Superintendent's Salary	\$12,317	9

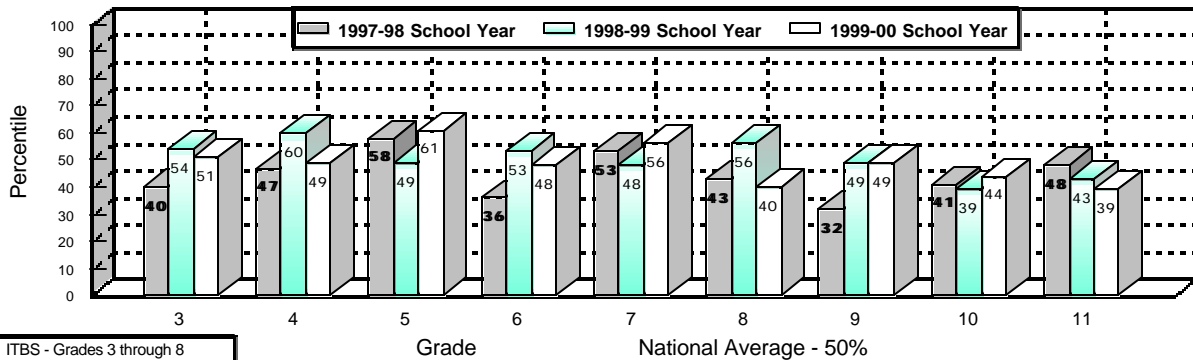
Note: Rank represents how this district compares to the other 112 public school districts in the State of Idaho; high to low (1 being the highest).



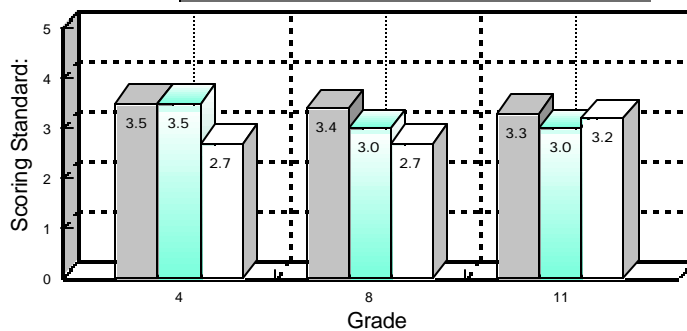
## Testing Information 1999-00

### Standard Testing Results

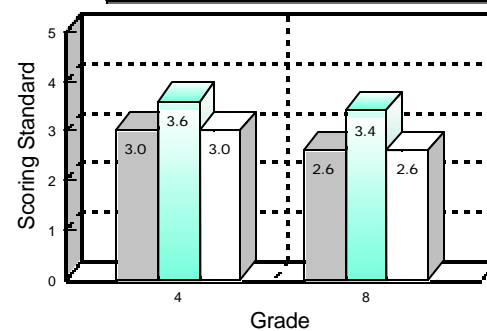
ITBS and TAP



### Direct Writing Assessment



### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal